

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 05-12-2012 01:12:31

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2012)
Selected Project Id : 00048044
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period :	July-Sep (2012)		
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner :	02043 Instituto Nacional de las Mu		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD10. (10. TTF VIOLENCIA)

Fund : 30000 (PROGRAMME COST SHARING)

72105 - Svc Co-Construction & Engineer	0.00	4,794.23	0.00	4,794.23
75105 - Facilities & Admin - Implement	0.00	335.60	0.00	335.60
Total for Fund 30000	0.00	5,129.83	0.00	5,129.83
Total for Activity ACTIVIDAD10.	0.00	5,129.83	0.00	5,129.83

Activity : ACTIVIDAD3 (3.Gestión/protocolo Zacatecas)

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	19,207.51	0.00	19,207.51
71405 - Service Contracts-Individuals	0.00	3,960.04	0.00	3,960.04
72105 - Svc Co-Construction & Engineer	0.00	46,972.76	0.00	46,972.76
72415 - Courier Charges	0.00	13.76	0.00	13.76
74525 - Sundry	0.00	2.52	0.00	2.52
75105 - Facilities & Admin - Implement	0.00	4,910.96	0.00	4,910.96
Total for Fund 30072	0.00	75,067.55	0.00	75,067.55
Total for Activity ACTIVIDAD3	0.00	75,067.55	0.00	75,067.55

Activity : ACTIVIDAD8 (8.SEGOB MONITOREO)

Fund : 30077 (Prog Country Cost Sharing7)

71305 - Local Consult.-Sht Term-Tech	0.00	1,216.74	0.00	1,216.74
71405 - Service Contracts-Individuals	0.00	3,443.23	0.00	3,443.23
71635 - Travel - Other	0.00	66.16	0.00	66.16
74110 - Audit Fees	0.00	1,338.12	0.00	1,338.12
74215 - Promotional Materials and Dist	0.00	1,740.43	0.00	1,740.43
74525 - Sundry	0.00	500.00	0.00	500.00
75105 - Facilities & Admin - Implement	0.00	979.50	0.00	979.50
75705 - Learning costs	0.00	3,939.03	0.00	3,939.03
Total for Fund 30077	0.00	13,223.21	0.00	13,223.21
Total for Activity ACTIVIDAD8	0.00	13,223.21	0.00	13,223.21

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UNDP UN Development Programme
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Run Time: 05-12-2012 01:12:33

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period : July-Sep (2012)
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner : 02043 Instituto Nacional de las Mu
	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVIDAD9 (9.CHIAPAS GÉNERO)				
Fund : 30074 (Programme Cost Sharing - GOV4)				
72415 - Courier Charges	0.00	42.00	0.00	42.00
72505 - Stationery & other Office Supp	0.00	166.00	0.00	166.00
75105 - Facilities & Admin - Implement	0.00	16.64	0.00	16.64
Total for Fund 30074	0.00	224.64	0.00	224.64
Total for Activity ACTIVIDAD9	0.00	224.64	0.00	224.64
Total for Output : 00058024	0.00	93,645.22	0.00	93,645.22

Project Total :	0.00	93,645.22	0.00	93,645.22
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Signed By :  _____ Date : _____
 Signed By : Maussa Sánchez _____ Date : Diciembre 07, 2012



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2012)
Selected Project Id : 00048044
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2012)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51404 - Mexico - Dem. Governance	0.00	93,645.22	0.00	93,645.22
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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : July-Sep (2012)
Selected Project Id : 00048044
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Combined Delivery Report by Activity

Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : MEX10
Selected Project(s): 00048044
Selected Fund Code : ALL
Selected Output(s): ALL

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria